

## Appendix C

### BOOST Output Monitoring

Period: Programme to end of September 2018

	Number of Enterprises receiving support (C1)		Number of enterprises receiving IDB (P13)		Employment increase in supported enterprises (C8)		Number of enterprises receiving grants (C2)		Private investment matching public support (£)		Number of enterprises receiving non financial support (C4)		Number of potential entrepreneurs assisted to be enterprise ready (P11)		Number of new enterprises supported (C5)		GVA increase in supported enterprises (£) (LEP target)	
	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved
Gateway	0	0	1640	1525	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Growth Support	500	560	0	0	500	377.81	0	0	0	0	500	560	360	370	180	352	0	7,263,930
Growth Mentoring	500	529	0	0	500	496.85	0	0	0	0	500	529	0	0	0	0	0	12,252,146
Growth Vouchers	168	137	0	0	0	97.19	168	162	500,000	421,457	0	0	0	0	0	0	0	0
Programme wide	192	0	0	0	0	0	0	0	0	0	60	0	0	0	0	0	50,000,000	0
<b>TOTALS</b>	<b>1360</b>	<b>1226</b>	<b>1640</b>	<b>1525</b>	<b>1000</b>	<b>971.85</b>	<b>168</b>	<b>162</b>	<b>500,000</b>	<b>421,457</b>	<b>1192</b>	<b>1089</b>	<b>360</b>	<b>370</b>	<b>180</b>	<b>352</b>	<b>50,000,000</b>	<b>19,516,076</b>
Original Target							300		750,000		1060							

	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved
Feb 18 Change Control	1284	1226	1520	1525	862	971.85	148	162	413,360	421,457	1160	1089	360	370	180	352		19,516,076
% Achieved		95.48%		100.33%		112.74%		109.46%		101.96%		93.88%		102.78%		195.56%		
Programme % achieved		90.15%		92.99%		97.19%		96.43%		84.29%		91.36%		102.78%		195.56%		39.03%
Remaining Target		134		115		28.15		6		78,543		103		0		0		30,483,924
Monthly target (3 months)		44.67		38.33		9.38		2.00		26181.00		34.33		0		0		10,161,308

Note -25 Growth Vouchers are dual assists with GM and GSP and so do not add to C1 totals

#### KEY

	Programme target achieved
	Within 10% of target
	Within 20% of target
	More than 20% from target